

- A. **Sheriff Office – Sheriff Hollinshead:**
- B. **Fire Chief – Derik Janousek:**
- C. **Public Works – Joe Heidt:**
- D. **City Engineer – Keller Associates, Inc – Donn Carnahan, PE:**
- E. **Clerk/Treasurer – Debra Rowan:**
- F. **Economic Development – Christy Acord:**
- G. **Airport Manager – Justin Wootan:**
- H. **Librarian – Jennifer Trail:**
- I. **Animal Control – Dena Marchant:**
- J. **Planning & Zoning:**
- K. **Historical Museum:**
- L. **Glenns Ferry Chamber of Commerce:**

12. **MAYOR AND CITY COUNCIL COMMENTS:**

13. **ADJOURN:**

Any persons(s) needing an interpreter or special accommodations to participate in the above noticed meeting can contact Glenns Ferry City Hall 208-366-7418 at least two working days before the meeting.

City of Glenns Ferry City Council Regular Meeting April 24, 2018

The regular City Council meeting of the City of Glenns Ferry was opened and called to order at 7:00 pm on Tuesday, April 24, 2018, by Mayor Monty White.

Members Present: Susan Case, Kenny Thompson, Scott Smith, Jak Krieger, Mayor Monty White.

Staff Present: Debra Rowan, Jenn Trail, Derik Janousek

Others Present: Aussie, Lynda Smith, Clint Andrus, Kyle Moore, Ken Rowe, Ralph Jones, Sammy White, Levi Titus, Michael & Lois Huskisson, Harry Knox, Nathan Jones, Jon & Wren Hernandez and others

Item 1. OPEN MEETING / ROLL CALL ATTENDANCE:

Rowan: Roll call taken.

X ___ Susan Case	X ___ Scott Smith
X ___ Jak Krieger	X ___ Kenny Thompson
	X ___ Mayor Monty White

Item 2. PLEDGE OF ALLEGIANCE:

Mayor White: Join me in the Pledge of Allegiance.

Item 3. MOTION TO: Adopt Agenda:

Thompson: I motion to adopt agenda.

Case: Second.

Mayor White: All in favor, all-eyes.

Item 4. PUBLIC COMMENTS: Please Sign-In to Speak: (For informational purposes only on items not placed on the meeting agenda. No actions or decisions can be made on public comments. Please limit comments to three (3) minutes):

Lynda Smith: Traffic: Two way to four way stop at Bannock/1st, Commercial/1st & Audio system for Council Meetings.

Ralph Jones: Glenns Ferry participation in the RC&D & The URA.

Item 5. ITEMS MOVED FROM CONSENT AGENDA FOR FURTHER DISCUSSION:

Item 6. MOTION TO: Consent Agenda, (Roll Call Vote):

A. City Council Meeting Minutes for April 10, 2018.

B. Account Payables for April 2018.

Smith: I motion.

Case: Second.

Mayor White: All in favor, all-ayes.

Item 7. DISCUSSION/MOTION: Raymond Ware, Ware and Associates – City of Glenns Ferry 2017 Audit.

Tabled

Item 8. MOTION: Resolution No. 18-02 - Revised Personnel Manuel, IV-C-8-a. Medical, Dental and Vision Insurance.

Case: I make the motion to read Resolution no. 18-02 by title only.

Krieger: Second.

Mayor White: All in favor, all-ayes.

RESOLUTION NO. 18-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLENN'S FERRY, ELMORE COUNTY, IDAHO, ADOPTING A REVISED CITY OF GLENN'S FERRY PERSONNEL POLICY: AND PROVIDING AN EFFECTIVE DATE.

Case: I make the motion to be approved.

Krieger: Second.

Mayor White: All in favor, all-ayes.

Item 9. DEPARTMENT/COMMITTEE MEMBER REPORT:

A. Sheriff Office – Sheriff Hollinshead: Lt Moore: March 24th - April 19th total of 110 calls of service. Active Trainer Session at the school.

B. Fire Chief – Derik Janousek: N/A

C. Public Works – Michael Mitchell: Mayor: A dive team inspected the screens in the river, waiting on the report. Street Projects: sent information to council to treat five miles of better roads with a new polymer oil product, to buy three to five years on the good roads, estimate \$22,000.00, substantially cheaper than chip sealing. New Public Works Distribution Streets person will be here on May 1st, we will have him here at the May 8th Council Meeting to meet with him.

D. City Engineer – Keller Associates, Inc – Donn Carnahan, PE: N/A

E. Clerk/Treasurer – Debra Rowan: N/A

F. Economic Development – Christy Acord: N/A

G. Airport Manager – Justin Wootan: N/A

H. Librarian – Jennifer Trail: N/A

I. Animal Control – Dena Marchant: N/A

J. Planning & Zoning: N/A

K. Historical Museum: Lynda Smith: Mayor White came to our last Museum Board meeting, went over open meeting laws with us to make sure, in compliance. Planning on getting cleaning done. Opening for Memorial weekend.

L. Glenns Ferry Chamber of Commerce: N/A

Item 10. MAYOR AND CITY COUNCIL COMMENTS:

Smith: Hiring Procedure Manual

Mayor: Personal Manual

Smith: Five-day work week.

Mayor: I haven't got on to that.

Item 11. ADJOURN:

Case: I make motion to adjourn.

Thompson: Second.

Mayor White: All in favor, all-eyes.

Meeting was adjourned at 7:30 pm.

Approved by the City Council: _____ / _____ / _____

Monty White – Mayor

Attest: _____
Deb Rowan-Clerk/Treasurer

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
14	TROXELL	Q177514510	8 VIRT REAL HEADSETS-STEM GRANT	04/13/2018	3,298.00	3,298.00	04/23/2018
Total 14					3,298.00	3,298.00	
98	LIZA MARTIN	043018	DISCOVER DRONES SUPPLE TRAINING	05/10/2018	100.00	100.00	05/03/2018
Total 98					100.00	100.00	
103	ALICE DARRINGTON	04302018	REMBURSE, PAINT, SINKS-FOR LIBRAI	04/30/2018	108.49	108.49	04/30/2018
Total 103					108.49	108.49	
152	IDAHO CHILD SUPPORT	#23	CASE - 252671	05/02/2018	184.00	184.00	05/03/2018
Total 152					184.00	184.00	
933	CINGULAR- AT&T MOBILITY	X04182018	VANCE USER ANIMAL CONTROL PUBLIC WORKS MAYOR CELL PHONE WATER 598-2421 PUBLIC WORKS SUPERVISOR	04/23/2018	20.00 20.00 20.00 20.00 22.66 67.35 67.35	20.00 20.00 20.00 20.00 22.66 67.35 67.35	04/23/2018 04/23/2018 04/23/2018 04/23/2018 04/23/2018 04/23/2018 04/23/2018
Total 933					237.36	237.36	
960	DELTA DENTAL	5/2018	DENTAL INS	04/30/2018	967.31	967.31	05/03/2018
Total 960					967.31	967.31	
1848	IDAHO DEPARTMENT OF LABOR	07003773RM	UNEMPLOYMENT UNEMPLOYMENT	05/01/2018	1,224.87 475.65	1,224.87 475.65	05/03/2018 05/03/2018
Total 1848					1,700.52	1,700.52	
1900	IDAHO POWER	07277134/18 07881944/18 24604384/18 37168814/18 41073004/18 48398864/18 52502084/18 3198487 4/18	110HP WTR TREAT PLANT TRAFFIC SIGNAL 178 S BOISE ST 1981 W MADISON/ BEACON STREET LIGHT S0921 SEWER LAGOONS N LINCOLN & E IDAHO AVE ALLEY LT 300HP WTR PLT	04/26/2018 04/26/2018 04/26/2018 04/26/2018 04/26/2018 04/26/2018 04/26/2018 04/19/2018	516.52 17.59 11.40 5.89 1,779.58 503.23 63.93 2,376.49	516.52 17.59 11.40 5.89 1,779.58 503.23 63.93 2,376.49	05/03/2018 05/03/2018 05/03/2018 05/03/2018 05/03/2018 05/03/2018 05/03/2018 04/23/2018
Total 1900					5,274.63	5,274.63	
2100	INTERMOUNTAIN GAS CO	21300084/18 71300014/18 43300004/18 34300054/18 34300074/18	298 S LINCOLN 190 S COMMERCIAL ST 660 W IDAHO 110 E 2 000 110 E 2 A	04/13/2018 04/13/2018 04/13/2018 04/13/2018 04/13/2018	39.89 37.43 102.56 18.39 345.67	39.89 37.43 102.56 18.39 345.67	04/23/2018 04/23/2018 04/23/2018 04/23/2018 04/23/2018
Total 2100					543.94	543.94	
2500	L N CURTIS & SONS	174587	2- 1ST RESPONDER KIT/TRAUMA	04/09/2018	417.49	417.49	04/23/2018
Total 2500					417.49	417.49	
3814	SIMPLEXGRINNELL	84717382	EXTINGUISHER INSPECTIONS	04/13/2018	222.84	222.84	04/23/2018

Vendor	Vendor Name	Invoice No	Description	Inv Date	Net Inv Amt	Amount Paid	Date PD
Total 3614					222.84	222.84	
3680	STATE INSURANCE FUND	17978533	WORKERS COMP INSURANCE	04/11/2018	1,119.00	1,119.00	04/23/2018
Total 3680					1,119.00	1,119.00	
3750	UNITED OIL	880548	25 296	04/15/2018	66.69	66.69	05/03/2018
			15 422		41.59	41.59	05/03/2018
			30 020		81.00	81.00	05/03/2018
			30 025		81.45	81.45	05/03/2018
			31 299		82.53	82.53	05/03/2018
			7 464		21.01	21.01	05/03/2018
			PAYMENT CREDIT		6.00 -	6.00 -	05/03/2018
Total 3750					368.27	368.27	
4025	U S POST OFFICE	4/2018	POSTAGE PRESORT	04/30/2018	81.48	81.48	04/30/2018
			POSTAGE PRESORT		81.48	81.48	04/30/2018
Total 4025					162.96	162.96	
7001	ZENON ENVIRONMENTAL INC.	99259571	30%-MEMBRANE REPLACEMENT COS	04/24/2018	139,540.20	139,540.20	05/03/2018
Total 7001					139,540.20	139,540.20	
7022	AA&L EMERGENCY FIRE	014	EQUIPMENT AND MAINTANENCE	04/18/2018	1,463.00	1,463.00	04/23/2018
Total 7022					1,463.00	1,463.00	
7082	UNIFIED OFFICE SERVICES	252447	COPY PAPER/OFFICE SUPPLIES	04/18/2018	8.57	8.57	04/23/2018
Total 7082					8.57	8.57	
7104	JENNIFER TRAIL	042018	DRONE TRAINING/MILEAGE	04/30/2018	100.00	100.00	05/03/2018
			DRONE TRAINING/MILEAGE		194.89	194.89	05/03/2018
Total 7104					294.89	294.89	

Total Paid: 156,011.47
 Total Unpaid: -
 Grand Total: 156,011.47

Approved by the City Council: _____ / _____ / _____

 Mayor Monty White

Attested: _____
 Clerk/Treasurer

Grand Totals: Hours / Rate / Net Summary

PC	Title	Hours	Units	Net Type	Amount	D	Info Type	Amount
1-00	Regular	1,451.25	.00	Direct Deposit Net	15,877.53	D	Informational	.00
2-00	Overtime	5.00	.00	Regular Net	6,482.54	-	Tips Reported	.00
4-01	Vacation	50.00	.00				Fringe Benefit	.00
5-01	Sick	38.00	.00					
7-00	Weekend	.00	13.00					
9-01	Comp Time	54.50	.00					
		<u>1,598.75</u>	<u>13.00</u>		<u>22,360.07</u>	-		<u>.00</u>

Grand Totals: Payroll Code Totals

PC	Title	Amount	PC	Title	Amount	PC	Title	Amount
1-00	Regular	26,856.32	2-00	Overtime	112.50	4-01	Vacation	815.52
5-01	Sick	827.90	7-00	Weekend	162.50	9-01	Comp Time	973.48
40-01	State Retirement	1,484.21	40-02	Emergency Resp	75.88	40-05	401K PERSI CH	300.00
60-03	Colonial Pretax	26.60	60-04	Colonial Ins - Aft	284.21	60-06	NCPERS After T	16.00
70-03	Child Support	368.00	74-00	Social Security	1,830.36	75-00	Medicare	428.06
76-00	Federal Withhold	1,525.80	77-00	State Withholdin	848.95	85-00	Net Pay	6,482.54
86-00	DIRECT DEPOS	15,877.53						

Grand Totals: GL Account Summary

GL Account	Debit	Credit	GL Account	Debit	Credit
01-10190	.00	22,360.07	10-22200	.00	2,258.42
10-22220	.00	1,525.80	10-22230	.00	848.95
10-22250	.00	1,860.17	10-22290	.00	326.81
10-22295	.00	368.00	10-44-110	7,820.13	.00
10-55-110	1,353.14	.00	10-61-110	825.00	.00
10-80-110	1,733.03	.00	20-40-110	1,501.00	.00
22-40-110	1,733.02	.00	23-40-110	3,858.77	.00
51-40-110	6,469.21	.00	52-40-110	4,254.92	.00
Total:	29,548.22	29,548.22			

Grand Totals: GL Fund Summary

Fund	Debit	Credit	Fund	Debit	Credit
01	.00	22,360.07	10	11,731.30	7,188.15
20	1,501.00	.00	22	1,733.02	.00
23	3,858.77	.00	51	6,469.21	.00
52	4,254.92	.00			
Total:	29,548.22	29,548.22			

ORDINANCE NO.

BY THE CITY COUNCIL:

CASE, THOMPSON, SMITH, KRIEGER

AN ORDINANCE OF THE CITY OF GLENNS FERRY, ELMORE COUNTY, IDAHO, PROHIBITING THE USE OF COMPRESSION BRAKES ON MOTOR VEHICLES WITHIN THE INCORPORATED LIMITS OF THE CITY OF GLENNS FERRY; GENERALLY DESCRIBING COMPRESSION BRAKES, REQUIRING THAT SIGNS PROHIBITING THE USE OF COMPRESSION BRAKES BE POSTED AT THE FOUR (4) ENTRANCES TO GLENNS FERRY; PROVIDING FOR A VIOLATION OF THE ORDINANCE AS AN INFRACTION AND PROVIDING PENALTIES; AND FURTHER PROVIDING FOR ORDINANCE BECOMING EFFECTIVE UPON ITS PASSAGE BY THE CITY APPROVAL AND PUBLICATION:

BE IT ORDAINED by the Mayor and Council of the City of Glens Ferry, Elmore County, Idaho:

Section 1: No person operating a motor vehicle within the incorporated city limits of the City of Glens Ferry, which vehicle is equipped with a compression brake, shall use the brake within the City at any time.

Section 2: Prior to enforcing the provisions of this ordinance, agents of the City shall post an appropriate sign prohibiting the use of compression brakes at the existing four (4) entrances to the City of Glens Ferry and then file with the City Clerk that the warning signs have been properly erected at those entrances.

Section 3: After the compression brake prohibition signs have been erected, any person who violates the provision of this ordinance shall be considered guilty of an infraction and shall be subject to a fine of (to be determined).

Section 4: This Ordinance shall be effective upon its passage, approval, and publication as provided by law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR THIS DAY
OF

Monty White
Mayor

ATTEST:
Debra Rowan
City Clerk/Treasurer

Acct No	Account Description	2017-18 Cur Year Budget	2017-18 Cur Year Actual	Tentative For 2018-19
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GENERAL FUND

INTERGOVERNMENTAL REVENUE (Cont.)

10-00-0000-0000-0000-0000	INTERGOVERNMENTAL REVENUE	0	0	0
INTERGOVERNMENTAL REVENUE Totals:		89,060	59,878	

CHARGES FOR SERVICES

10-34-0000-0000-0000-0000	CHARGES FOR SERVICES	0	0	
10-34-0000-0000-0000-0000	CHARGES FOR SERVICES	0	0	
10-34-0000-0000-0000-0000	CHARGES FOR SERVICES	0	0	
10-34-400	GAS FRANCHISE	7,700	8,426	<u>8,000</u>
10-34-0000-0000-0000-0000	CHARGES FOR SERVICES	0	0	
10-34-600	CABLE FRANCHISE	1,700	3,328	<u>1,500</u>
10-34-700	IDAHO POWER FRANCHISE FEE	11,000	6,425	<u>11,000</u>
CHARGES FOR SERVICES Totals:		20,400	18,179	<u>20,500</u>

FINES AND FORFEITURES

10-35-100	COUNTY TRAFFIC FINE DISTRIBUTE	200	0	<u>0</u>
10-35-200	IMPOUNDMENT FEES	0	210	<u>100</u>
10-35-300	PARKING VIOLATIONS	0	0	<u>0</u>
10-35-400	DOG TAG LATE FEE	100	135	<u>100</u>
10-35-500	DOG CITATIONS	100	275	<u>200</u>
FINES AND FORFEITURES Totals:		400	620	<u>400</u>

Acct No	Account Description	2017-18 Cur Year Budget	2017-18 Cur Year Actual	Tentative For 2018-19
GENERAL FUND				
MISCELLANEOUS REVENUE				
10-36-100	INTEREST REVENUE ALLOCATION	1,500	2,293	3,000
10-36-400	REC TRAIL PROJECT GRANT	0	0	_____
10-36-500	PERSI GAIN SHARING REVENUE	0	0	_____
10-36-600	REVITALIZATION SIDEWALK PROJEC	0	0	_____
10-36-700	DEPT OF COMMERCE- ID GEM GRANT	0	0	_____
10-36-800	G. F. ECONOMIC DEVELOPMENT	0	0	_____
10-36-810	PARK & REC BOAT DOCK 2014	0	0	_____
10-36-815	PARK RESTROOM GRANT 2013-14	0	0	_____
10-36-820	ECONOMIC DEV PROF GRANT 2013	26,000	27,277	_____
10-36-825	RD RBEG GRANT	0	0	X
10-36-830	DEPT OF AGRICULTURE-REDIFIT GT	0	0	X
10-36-850	REVITALIZATION GRANT	0	0	X
10-36-900	MISCELLANEOUS REVENUE	500	2,028	1,000
	MISCELLANEOUS REVENUE Totals:	28,000	31,598	_____
CONTRIBUTIONS AND TRANSFERS				
10-38-100	TRANSFER FROM WARRANT REDEMP	0	0	_____
10-38-200	TRANSFER FROM WARRANT RED. TO	0	0	_____
	CONTRIBUTIONS AND TRANSFERS Totals:	0	0	_____
OTHER FINANCING SOURCES				
10-39-900	FUND BAL TRANSFER TO AIRPORT	40,000	0	40,000

Acct No	Account Description	2017-18 Cur Year Budget	2017-18 Cur Year Actual	Tentative For 2018-19
GENERAL FUND				
OTHER FINANCING SOURCES (Cont.)				
10-39-950	USE OF BEGINNING FUND BALANCE	88,322	0	
OTHER FINANCING SOURCES Totals:		128,322	0	
ADMINISTRATION				
10-44-110	SALARIES AND WAGES	90,000	55,145	100,000
10-44-120	EMPLOYEE PAYROLL Costs ss, me/wc/Perst	21,000	9,649	21,000
10-44-130	EMPLOYEE BENEFITS	29,000	12,032	32,000
10-44-140	RETIREMENT INSURANCE	0	0	X
10-44-210	EMPLOYEE INSURANCE REIMBURSEC	800	0	800
10-44-245	UNEMPLOYMENT INSURANCE	0	0	0
10-44-290	ELECTION EXPENSE	0	0	X
10-44-295	BUILDING MAINTENANCE	1,000	383	1,000
10-44-300	PROFESSIONAL & TECHNICAL SERV	1,000	0	5,020
10-44-310	CIVIL ATTORNEY	10,000	1,618	7,000
10-44-313	HARDWARE, SOFTWARE SUPPORT	7,300	7,231	6,000
10-44-317	INSURANCE CLAIM ADMINISTRATION	500	116	350
10-44-320	AUDITOR	2,500	0	2,500
10-44-325	BUILDING INSPECTOR	1,000	160	500
10-44-330	TRAVEL, TRAINING, MEETINGS	5,000	1,711	5,000
10-44-340	BANK CHARGES	1,300	1,609	2,000
10-44-350	PLANNING & ZONING	1,000	215	1,000
10-44-410	UTILITIES	5,000	1,444	5,000

Acct No	Account Description	2017-18 Cur Year Budget	2017-18 Cur Year Actual	Tentative For 2018-19
GENERAL FUND				
ADMINISTRATION (Cont.)				
10-44-412	TELEPHONE	3,300	2,063	<u>3,300</u>
10-44-413	INTERNET SERVICE	700	100	<u>600</u>
10-44-414	HEATING FUEL	0	0	<u>X</u>
10-44-420	EQUIPMENT	2,000	2,608	<u>10,000</u>
10-44-421	HEATING FUEL	2,000	2,608	<u>X</u>
10-44-545	CODIFICATION	2,000	612	<u>1,000</u>
10-44-550	PRINTING & COUNTY FILING FEES	1,500	1,158	<u>1,600</u>
10-44-555	COUNTY SOLID WASTE FEE	350	360	<u>360</u>
10-44-600	OFFICE SUPPLIES & EXPENSE	6,500	4,212	<u>7,000</u>
10-44-610	MISCELLANEOUS	2,950	512	<u>2,000</u>
10-44-625	INTERFUND LOAN REPAYMENT	0	0	<u>0</u>
10-44-645	DUES, SUBSCRIPTIONS & MEMBERSH	1,300	644	<u>1,200</u>
10-44-700	CONTINGENCY	50,000	250	<u>0</u>
	ADMINISTRATION Totals:	247,000	106,336	<u>216,230</u>

LAW ENFORCEMENT

10-54-355	COUNTY LAW ENFORCEMENT SERVIC	175,548	73,145	<u>0</u>
	LAW ENFORCEMENT Totals:	175,548	73,145	<u>0</u>

FIRE DEPARTMENT

10-55-110	SALARIES AND WAGES	26,000	8,888	<u>27,000</u>
10-55-120	EMPLOYEE PAYROLL COSTS SS/mc/wc/PERSI	6,000	1,675	<u>5,000</u>

Acct No	Account Description	2017-18 Cur Year Budget	2017-18 Cur Year Actual	Tentative For 2018-19
GENERAL FUND				
FIRE DEPARTMENT (Cont.)				
10-55-715	FIREWORKS	1,500	1,500	<u>1,500</u>
10-55-720	EXTRICATIONS	0	0	<u>X</u>
10-55-740	LOAN PAYMENT - KING HILL FIRE	0	0	<u>X</u>
	FIRE DEPARTMENT Totals:	96,580	52,248	<u>88,370</u>
DOG WARDEN DEPARTMENT				
10-61-110	SALARIES AND WAGES	10,000	5,417	<u>10,800</u>
10-61-120	EMPLOYEE PAYROLL <i>Costs</i> <i>ss/mc/wc</i>	1,000	414	<u>1,100</u>
10-61-130	EMPLOYEE BENEFITS	0	0	<u>X</u>
10-61-200	LAUNDRY EXPENSE	0	0	<u>0</u>
10-61-210	PAGER	0	0	<u>0</u>
10-61-245	UNEMPLOYMENT INSURANCE	0	0	<u>0</u>
10-61-295	ANIMAL PLACEMENT	300	0	<u>300</u>
10-61-330	TRAVEL, TRAINING, MEETINGS	0	595	<u>1,500</u>
10-61-335	DRUG TESTING PROGRAM	0	0	<u>0</u>
10-61-410	UTILITIES	550	188	<u>400</u>
10-61-412	CELL PHONE	250	497	<u>250</u>
10-61-420	EQUIPMENT	2,000	38	<u>2,000</u>
10-61-430	EQUIPMENT REPAIR & MAINTENANCE	1,000	13	<u>1,000</u>
10-61-432	FUEL	600	257	<u>500</u>
10-61-601	SUPPLIES	500	147	<u>500</u>
10-61-610	MISCELLANEOUS	900	64	<u>400</u>
				<u>18,750</u>

Acct No	Account Description	2017-18 Cur Year Budget	2017-18 Cur Year Actual	Tentative For 2018-19
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GENERAL FUND

DOG WARDEN DEPARTMENT (Cont.)

DOG WARDEN DEPARTMENT Totals:	17,100	7,630	<u>18,750</u>
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PARKS DEPARTMENT

10-80-110	SALARIES AND WAGES	12,000	1,833	<u>13,000</u>
10-80-120	EMPLOYEE PAYROLL I <i>Cost</i> <i>ss/mc/wc</i>	1,800	252	<u>1,800</u>
10-80-130	EMPLOYEE BENEFITS	0	0	<u>0</u>
10-80-245	UNEMPLOYMENT INSURANCE	1,650	425	<u>1,700</u>
10-80-330	TRAVEL, TRAINING, MEETINGS	0	0	<u>0</u>
10-80-335	DRUG TESTING PROGRAM	50	0	<u>0</u>
10-80-410	UTILITIES	2,400	771	<u>2,400</u>
10-80-415	IRRIGATION WATER	1,600	2,703	<u>1,600</u>
10-80-420	MINOR EQUIPMENT	5,000	281	<u>5,000</u>
10-80-430	EQUIPMENT REPAIR & MAINTENANCE	2,000	841	<u>2,000</u>
10-80-432	FUEL	1,500	320	<u>2,100</u>
10-80-601	SUPPLIES	2,400	224	<u>2,000</u>
10-80-610	MISCELLANEOUS	500	68	<u>500</u>
10-80-625	INTERFUND LOAN REPAYMENT	0	0	<u>0</u>
10-80-645	GRASS, FERTILIZERS, PESTICIDES	0	1,000	0
10-80-700	CONTINGENCY	600	0	<u>600</u>
10-80-710	RECREATION TRAIL MAINTENANCE	5,000	0	<u>5,000</u>
10-80-711	RECREATIONAL TRAIL GRANT EXP	0	0	<u>X</u>
10-80-713	WEED CONTROL	2,500	1,600	<u>6,000</u>

Acct No	Account Description	2017-18 Cur Year Budget	2017-18 Cur Year Actual	Tentative For 2018-19
GENERAL FUND				
PARKS DEPARTMENT (Cont.)				
10-80-715	TREE CARE PROGRAM	2,000	0	<u>2,000</u>
10-80-730	PROJECTS	19,300	0	<u>19,000</u>
10-80-830	SPRINKLER PRINCIPAL & INTEREST	0	0	<u>0</u>
10-80-840	ID PARK/REC BOATDOCK PROJECT	0	0	<u>4</u>
PARKS DEPARTMENT Totals:		60,300	10,418	<u>64,700</u>
REVITALIZATION				
10-81-610	REVITALIZATION GRANT EXPENSE	0	0	<u>X</u>
10-81-730	HERITAGE PLAZA PROJECT	5,000	0	<u>5,000</u>
REVITALIZATION Totals:		5,000	0	<u>5,000</u>
ECONOMIC DEVELOPMENT				
10-90-330	TRAVEL, TRAINING, MEETINGS	1,100	450	<u> </u>
10-90-600	OFFICE SUPPLIES & EXPENSE	0	0	<u> </u>
10-90-610	MISCELLANEOUS	600	0	<u> </u>
10-90-620	RBEG GRANT PROJECT EXPENSE	0	0	<u> </u>
10-90-630	ECONOMIC DEV PROFESSIONAL	32,500	21,390	<u> </u>
10-90-645	DUES, SUBSCRIPTIONS & MEMBERSH	1,350	250	<u> </u>
ECONOMIC DEVELOPMENT Totals:		35,550	22,090	<u>35,550</u>
URBAN RENEWAL				
10-91-310	CIVIL ATTORNEY	0	0	<u>X</u>

Acct No	Account Description	2017-18 Cur Year Budget	2017-18 Cur Year Actual	Tentative For 2018-19
GENERAL FUND				
URBAN RENEWAL (Cont.)				
10-91-330	TRAVEL, TRAINING, MEETINGS	0	0	X
10-91-645	DUES, SUBSCRIPTIONS & MEMBERSH	50	0	X
URBAN RENEWAL Totals:		50	0	
GENERAL FUND BALANCE TRANSFER				
10-92-800	CEMETERY FUND PROJECT RESERVE	0	0	
10-92-810	WATER PROJECT 2016 - RESERVE	0	0	
10-92-820	AIRPORT RUNWAY PROJECT 2017	40,000	0	40,000
GENERAL FUND BALANCE TRANSFER Totals:		40,000	0	
GENERAL FUND Totals:		0	94,527	

**Maximum Budget and Foregone Amount Worksheet
Budget Year 2018-19**

Highest of the last 3 years Approved non-exempt Property Tax Budget	2015	2016	2017	Highest Non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax \$ Plus, Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone
	\$574,604	\$586,594	\$603,894	\$630,788	18,924	0.014011507	\$148,324

Property Tax Calculations

2017 December Taxable Value
43,886,283

Highest non-exempt Property Tax Budget: \$630,788 + 18,924 = 649,712
Personal Property Replacement <24,337>
Agricultural Equipment Replacement <723>
Property Tax Substitute Funds <1,834>
Add Foregone + 148,324
 P-Tax Levy 771,142

Maximum Budget and Forgone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget		Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax \$ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Solar Farm	Forgone Amount
	2015	2016					
Elmore County	5,848,593	6,057,488	6,275,793		0.004302783	2,365	-
County Road & Bridge							
Total County Budget Information:	5,848,593	6,057,488	6,275,793	193,400			
Cities:							
Glenns Ferry	574,604	586,594	603,894	18,924	0.014011507	-	148,324
Mountain Home	5,652,700	5,866,782	6,079,143	185,166	0.011823569	-	-
Schools:							
School districts only use the Tort Funds.							
Prairie #191	-	-	-	-	0.000000000	-	-
Glenns Ferry #192	42,747	44,395	45,845	1,565	0.000177383	-	-
Mountain Home #193	12,282	15,366	18,515	2,708	0.000079600	-	-
Bliss #234	6,554	6,851	7,171	299	0.000109672	-	-
Bruneau Grandview #365	0	0	0	819	0.000136165	2,539	-
Ambulance:							
Elmore County Ambulance	464,892	481,278	498,431	15,142	0.000341732	168	-
Fire:							
Atlanta Fire	17,739	18,551	18,943	569	0.002606270	-	-
Grandview Fire	106,882	104,382	130,773	4,099	0.002033873	798	-
King Hill Fire	59,135	61,411	63,468	2,119	0.000926050	-	850
Mountain Home Fire	172,998	179,290	187,267	5,748	0.000855898	-	-
Oasis Fire	20,190	20,847	21,472	645	0.002308802	-	4,282
Highway:							
Atlanta Highway	25,744	26,834	26,755	817	0.003396275	-	4,853
Glenns Ferry Highway	475,251	491,260	511,062	16,209	0.001410743	-	-
Mountain Home Highway	951,857	986,266	1,020,393	31,015	0.000937515	456	-
Hospital:							
Elmore Medical Center	1,097,091	1,121,252	1,162,062	36,189	0.000796728	393	117,495
Abatement							
Elmore Abatement	120,000	136,839	141,719	4,309	0.000097165	48	26,154
Library:							
Prairie Library	847	880	922	29	0.000082305	-	-
Recreation:							
Eastern Elmore Recreation	119,786	119,786	123,855	3,913	0.000434137	-	8,103
Western Elmore Recreation	454,948	320,000	280,000	13,860	0.000323414	-	107,714

43,099,863

General

.009

Library

.001

Airport

.0006

Cemetery

.0004

Street

No Limit

Capital Improvement

.0004

Liability

No Limit